

**2023 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] GovSupT	[2] GovAmdT	[3] Governor Total
Capital			
Administration	17,544.9	4,951.0	22,495.9
Community & Economic Dev	16,418.5	211,028.9	227,447.4
Corrections	9,500.0	4,080.0	13,580.0
Environmental Conservation	-	310,112.4	310,112.4
Family and Community Services	4,936.9	0.0	4,936.9
Fish and Game	35,604.5	22,100.0	57,704.5
Governor	-	47,533.6	47,533.6
Health	9,297.0	56,884.2	66,181.3
Labor & Workforce Dev	-	1,960.2	1,960.2
Military & Veterans Affairs	0.0	29,706.3	29,706.3
Natural Resources	5,000.0	43,250.0	48,250.0
Public Safety	-	21,682.0	21,682.0
Revenue	0.0	56,420.0	56,420.0
Transportation & Facilities	24,231.1	1,830,234.1	1,854,465.2
University of Alaska	0.0	20,500.0	20,500.0
Judiciary	-	8,553.3	8,553.3
Total	122,532.8	2,668,996.0	2,791,528.8
Statewide Total	122,532.8	2,668,996.0	2,791,528.8
Funding Summary			
Unrestricted General (UGF)	10,826.8	303,575.3	314,402.1
Designated General (DGF)	30,000.0	83,133.3	113,133.3
Other State Funds (Other)	71,116.5	147,659.3	218,775.8
Federal Receipts (Fed)	10,589.5	2,134,628.1	2,145,217.6

Column Definitions

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, and February 14th, 2023. [GovSup2-1+GovAmdSup]

GovAmdT (Gov Total Amendments) - Governor's total FY24 amended capital budget including mental health items. [24GovAmd+GovMHAmd]